
**Health & Adult Social Care Policy & Scrutiny
Committee**

30 January 2017

Report of the Assistant Director – Legal & Governance

Vale of York Clinical Commissioning Group – Cover Report

Summary

1. This report introduces a range of Vale of York Clinical Commissioning Group (CCG) issues requested by the Health & Adult Social Care Policy & Scrutiny Committee, namely the CCG 2017/19 Operational Plan (Annex 2); Delayed Transfers of Care (DTC); Continuing Health Care (CHC) and the Partnership Commissioning Unit (PCU) (Annex 1).

Background

2. At a meeting of the Health & Adult Social Care Policy & Scrutiny Committee in November the Vale of York CCG Accountable Officer gave an update report and Power Point presentation in the CCG Improvement Plan.
3. The Vale of York CCG is under Legal Directions issues by the NHS Commissioning Board (NHS England) and has a forecast deficit of £24.1 million. The Accountable Officer told the Committee that an agreed financial plan would be available in January 2017 and agreed to provide further information at the Committee's January 2017 meeting.
4. The CCG was also requested to provide detailed information on delayed Transfer of Care and what steps are being taken to improve the position, delays in Continuing Health Care assessments being carried out and the Partnership Commissioning Unit.

Consultation

5. The information contained in Annex 1 and Annex 2 of this report has been provided by the Vale of York Clinical Commissioning Group.

Options

6. Having considered the information in this report and its annexes Members can agree to seek further information on any of the above issues, or not.

Analysis

7. There is no analysis provided in this report.

Council Plan

8. The issues raised in this report and its annexes are directly linked to the Focus on Frontline Services element of the Council's Plan 2015-19.

Risks and Implications

9. There are no risks or implications arising from the recommendations in this report. However, the Vale of York CCG has a forecast deficit of £24.1 million and there are risks for our community and health outcomes for people in the Vale of York if this situation does not improve.

Recommendation

10. The Committee is asked to note the information provided in this report and its annexes and agree what, if any, further information it would like to receive at any future meetings.

Reason: To continue to inform the Committee of the Vale of York CCG Improvement Plan and related issues.

Contact Details

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Report Approved Date 20/01/2017

Wards Affected:

All

For further information please contact the author of the report

Annexes

Annex 1 – Vale of York CCG update on Delayed Transfers of Care, Continuing Health Care and the Partnership Commissioning Unit

Annex 2 – CCG 2017/19 Operational Plan

Abbreviations

CCG – Clinical Commissioning Group

CHC – Continuing Health Care

DTOC – Delayed Transfers of Care

PCU – Partnership Commissioning Unit